

Capital Funding Plans

Children's Hearings Scotland's (CHS) 2021 strategic financial plan projected a capital resource requirement of between £400k and £500k per annum from 2022/23-2026/27. This is to fulfil CHS's three key organisational priorities:

1. **Covid-19** – The ongoing impact of covid and covid recovery priorities;
2. **The Promise** – The requirement for transformational change and system re-design from The Promise and The Promise Plan;
3. **Digital** – Ensuring an appropriate return on investment of the CSAS Digital development and device investment.

For more information about CHS's organisational priorities, please see page 17 of our Annual Report and Accounts 2020-21, available [here](#).

In particular, these requirements are to support digital take up amongst volunteers, based on provision of 500 devices per annum (3000 total volunteer community) to initially provisioning our community and ongoing managing a replacement programme, and to support ongoing investment in the CSAS platform (5% of gross expenditure).